



MUNICIPIO DE ACAPONETA NAYARIT

ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: REGISTRO
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul./2022 Al 30/sep./2022

Fecha y | 05/oct./2022
hora de Impresión | 09:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep./2022	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,584,160.19	\$6,722,865.87	\$12,307,026.06	\$2,370,832.69	\$2,370,832.69	\$9,936,193.37
CABILDO	\$11,772,875.01	-\$729,535.70	\$11,043,339.31	\$2,413,652.41	\$2,413,652.41	\$8,629,686.90
TESORERIA MUNICIPAL	\$39,647,456.60	-\$5,416,035.87	\$34,231,420.73	\$8,192,597.35	\$7,728,422.35	\$26,038,823.38
SECRETARÍA DEL AYUNTAMIENTO	\$8,410,121.87	-\$1,621,982.28	\$6,788,139.59	\$1,185,931.78	\$1,185,931.78	\$5,602,207.81
CONTRALORIA MUNICIPAL	\$1,948,545.13	\$71,769.86	\$2,020,314.99	\$359,644.63	\$359,644.63	\$1,660,670.36
DIRECCION DE REGISTRO CIVIL	\$2,651,888.11	-\$104,747.74	\$2,547,140.37	\$377,772.91	\$377,772.91	\$2,169,367.46
DIRECCION DE SERVICIOS PÚBLICOS Y DESARROLLO UR	\$26,773,430.92	\$11,355,097.35	\$38,128,528.27	\$6,945,913.77	\$6,945,913.77	\$31,182,614.50
DIRECCION GENERAL DE SEGURIDAD Y PROTECCIÓN CII	\$19,711,593.59	-\$644,681.16	\$19,066,912.43	\$4,281,611.24	\$4,281,611.24	\$14,785,301.19
DIRECCION OBRAS PÚBLICAS	\$51,930,924.92	-\$8,416,018.87	\$43,514,906.05	\$12,360,428.45	\$12,360,428.45	\$31,154,477.60
DIRECCION DE DESARROLLO AGROPECUARIO	\$1,569,163.79	\$17,108.91	\$1,586,272.70	\$240,370.20	\$240,370.20	\$1,345,902.50
DIRECCION DE EDUCACIÓN	\$3,084,130.36	\$89,579.76	\$3,173,710.12	\$458,868.01	\$458,868.01	\$2,714,842.11
DIRECCION DE CASA DE LA CULTURA	\$1,804,672.91	-\$36,485.10	\$1,768,187.81	\$382,151.57	\$382,151.57	\$1,386,036.24
DIRECCION DE FOMENTO AL DEPORTE	\$1,674,787.98	\$579,415.72	\$2,254,203.70	\$465,412.43	\$465,412.43	\$1,788,791.27
DIRECCION DE ATENCIÓN CIUDADANA	\$1,367,524.38	\$337,124.05	\$1,704,648.43	\$173,248.16	\$173,248.16	\$1,531,400.27
DIRECCION DE SALUD PUBLICA	\$1,491,463.14	-\$93,772.21	\$1,397,690.93	\$255,378.67	\$255,378.67	\$1,142,312.26
UNIDAD DE ENLACE Y ACCESO A LA INFORMACION ITAI	\$326,075.36	\$560.41	\$326,635.77	\$60,727.70	\$60,727.70	\$265,908.07
DIRECCION DE CATASTRO Y PREDIAL	\$1,722,933.01	-\$5,540.81	\$1,717,392.20	\$283,359.57	\$283,359.57	\$1,434,032.63
DIRECCION DE ASUNTOS INDIGENAS	\$203,063.18	-\$6,660.00	\$196,403.18	\$38,579.40	\$38,579.40	\$157,823.78
Sin Ramo/Dependencia	\$181,674,810.45	\$2,098,062.19	\$183,772,872.64	\$40,846,480.94	\$40,382,305.94	\$142,926,391.70
Total del Gasto	\$181,674,810.45	\$2,098,062.19	\$183,772,872.64	\$40,846,480.94	\$40,382,305.94	\$142,926,391.70