



Usr: REGISTRO  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE ACAPONETA NAYARIT**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/jul./2022 Al 30/sep./2022

Fecha y 05/oct./2022  
hora de Impresión 09:49 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$65,504,014.48</b>	<b>\$1,722,691.60</b>	<b>\$67,226,706.08</b>	<b>\$13,504,627.18</b>	<b>\$13,040,452.18</b>	<b>\$53,722,078.90</b>
LEGISLACIÓN	\$11,772,875.01	-\$729,535.70	\$11,043,339.31	\$2,413,652.41	\$2,413,652.41	\$8,629,686.90
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$16,642,827.19	\$4,887,653.45	\$21,530,480.64	\$3,916,409.10	\$3,916,409.10	\$17,614,071.54
ASUNTOS FINANCIEROS Y HACENDARIOS	\$14,724,830.58	-\$1,685,997.25	\$13,038,833.33	\$2,515,181.52	\$2,051,006.52	\$10,523,651.81
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$19,711,593.59	-\$644,681.16	\$19,066,912.43	\$4,281,611.24	\$4,281,611.24	\$14,785,301.19
OTROS SERVICIOS GENERALES	\$2,651,888.11	-\$104,747.74	\$2,547,140.37	\$377,772.91	\$377,772.91	\$2,169,367.46
<b>DESARROLLO SOCIAL</b>	<b>\$104,831,632.18</b>	<b>\$1,276,261.68</b>	<b>\$106,107,893.86</b>	<b>\$25,387,206.76</b>	<b>\$25,387,206.76</b>	<b>\$80,720,687.10</b>
PROTECCIÓN AMBIENTAL	\$26,773,430.92	\$11,355,097.35	\$38,128,528.27	\$6,945,913.77	\$6,945,913.77	\$31,182,614.50
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$54,430,924.92	-\$8,638,829.00	\$45,792,095.92	\$13,910,082.44	\$13,910,082.44	\$31,882,013.48
SALUD	\$1,491,463.14	-\$93,772.21	\$1,397,690.93	\$255,378.67	\$255,378.67	\$1,142,312.26
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$7,092,729.79	\$626,410.79	\$7,719,140.58	\$1,405,739.11	\$1,405,739.11	\$6,313,401.47
PROTECCIÓN SOCIAL	\$5,000,000.00	-\$1,148,460.82	\$3,851,539.18	\$875,000.00	\$875,000.00	\$2,976,539.18
OTROS ASUNTOS SOCIALES	\$10,043,083.41	-\$824,184.43	\$9,218,898.98	\$1,995,092.77	\$1,995,092.77	\$7,223,806.21
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,569,163.79</b>	<b>\$17,108.91</b>	<b>\$1,586,272.70</b>	<b>\$240,370.20</b>	<b>\$240,370.20</b>	<b>\$1,345,902.50</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,569,163.79	\$17,108.91	\$1,586,272.70	\$240,370.20	\$240,370.20	\$1,345,902.50
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,770,000.00</b>	<b>-\$918,000.00</b>	<b>\$8,852,000.00</b>	<b>\$1,714,276.80</b>	<b>\$1,714,276.80</b>	<b>\$7,137,723.20</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,770,000.00	-\$918,000.00	\$8,852,000.00	\$1,714,276.80	\$1,714,276.80	\$7,137,723.20
<b>Total del Gasto</b>	<b>\$181,674,810.45</b>	<b>\$2,098,062.19</b>	<b>\$183,772,872.64</b>	<b>\$40,846,480.94</b>	<b>\$40,382,305.94</b>	<b>\$142,926,391.70</b>