



Usr: INGRESO  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE ACAPONETA NAYARIT**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2022 Al 31/dic./2022

Fecha y | 22/feb./2023  
hora de Impresión | 03:28 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$92,277,445.40</b>	<b>\$18,823,658.18</b>	<b>\$111,101,103.58</b>	<b>\$111,101,102.98</b>	<b>\$109,188,744.72</b>	<b>\$0.60</b>
LEGISLACIÓN	\$38,546,305.93	\$13,798,946.33	\$52,345,252.26	\$52,345,251.66	\$51,232,799.86	\$0.60
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$16,642,827.19	\$6,458,744.19	\$23,101,571.38	\$23,101,571.38	\$22,771,805.74	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$14,724,830.58	<b>-\$2,548,039.59</b>	\$12,176,790.99	\$12,176,790.99	\$11,739,400.09	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$19,711,593.59	\$1,833,582.26	\$21,545,175.85	\$21,545,175.85	\$21,513,125.93	\$0.00
OTROS SERVICIOS GENERALES	\$2,651,888.11	<b>-\$719,575.01</b>	\$1,932,313.10	\$1,932,313.10	\$1,931,613.10	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$78,058,201.26</b>	<b>-\$7,876,539.06</b>	<b>\$70,181,662.20</b>	<b>\$70,098,883.39</b>	<b>\$65,749,393.28</b>	<b>\$82,778.81</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$54,430,924.92	<b>-\$5,941,729.32</b>	\$48,489,195.60	\$48,406,416.79	\$44,075,003.94	\$82,778.81
SALUD	\$1,491,463.14	<b>-\$142,254.26</b>	\$1,349,208.88	\$1,349,208.88	\$1,349,208.88	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$7,092,729.79	<b>-\$339,426.59</b>	\$6,753,303.20	\$6,753,303.20	\$6,737,024.44	\$0.00
PROTECCIÓN SOCIAL	\$5,000,000.00	<b>-\$1,800,000.00</b>	\$3,200,000.00	\$3,200,000.00	\$3,200,000.00	\$0.00
OTROS ASUNTOS SOCIALES	\$10,043,083.41	\$346,871.11	\$10,389,954.52	\$10,389,954.52	\$10,388,156.02	\$0.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,569,163.79</b>	<b>-\$330,588.87</b>	<b>\$1,238,574.92</b>	<b>\$1,238,574.92</b>	<b>\$1,231,276.70</b>	<b>\$0.00</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,569,163.79	<b>-\$330,588.87</b>	\$1,238,574.92	\$1,238,574.92	\$1,231,276.70	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,770,000.00</b>	<b>-\$898,164.00</b>	<b>\$8,871,836.00</b>	<b>\$8,669,988.59</b>	<b>\$8,669,988.59</b>	<b>\$201,847.41</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,770,000.00	<b>-\$898,164.00</b>	\$8,871,836.00	\$8,669,988.59	\$8,669,988.59	\$201,847.41
<b>Total del Gasto</b>	<b>\$181,674,810.45</b>	<b>\$9,718,366.25</b>	<b>\$191,393,176.70</b>	<b>\$191,108,549.88</b>	<b>\$184,839,403.29</b>	<b>\$284,626.82</b>