



MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: REGISTRO
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/dic./2021

Fecha y | 25/may./2022
hora de Impresión | 11:09 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$4,633,000.00	\$3,986,578.31	\$8,619,578.31	\$8,595,105.97	\$8,003,191.52	\$24,472.34
CABILDO	\$10,996,760.00	-\$1,063,331.57	\$9,933,428.43	\$9,933,428.43	\$9,933,428.43	\$0.00
TESORERIA	\$9,823,562.22	-\$2,489,916.77	\$7,333,645.45	\$7,316,245.45	\$7,284,835.45	\$17,400.00
SECRETARÍA DEL AYUNTAMIENTO	\$6,163,599.52	-\$719,759.90	\$5,443,839.62	\$5,443,839.62	\$5,400,078.42	\$0.00
CONTRALORIA	\$2,317,098.04	-\$703,796.94	\$1,613,301.10	\$1,613,301.10	\$1,599,601.09	\$0.00
REGISTRO CIVIL	\$2,685,169.20	-\$469,001.68	\$2,216,167.52	\$2,216,167.52	\$2,184,417.52	\$0.00
SERVICIOS PÚBLICOS Y DESARROLLO U	\$29,291,937.25	\$9,487,891.33	\$38,779,828.58	\$30,245,079.61	\$28,952,078.60	\$8,534,748.97
SEGURIDAD PÚBLICA	\$18,224,054.60	\$3,970,973.39	\$22,195,027.99	\$22,195,027.99	\$22,032,708.83	\$0.00
OBRA PÚBLICA	\$46,694,365.67	-\$948,833.34	\$45,745,532.33	\$45,715,888.82	\$34,378,114.37	\$29,643.51
DESARROLLO AGROPECUARIO	\$1,517,496.88	-\$310,131.47	\$1,207,365.41	\$1,207,365.41	\$1,193,865.41	\$0.00
EDUCACIÓN PÚBLICA	\$3,541,834.48	-\$493,383.87	\$3,048,450.61	\$3,048,450.61	\$3,020,550.61	\$0.00
CASA DE LA CULTURA	\$1,541,257.04	-\$105,173.62	\$1,436,083.42	\$1,436,083.42	\$1,418,392.44	\$0.00
FOMENTO AL DEPORTE	\$1,411,010.72	-\$13,436.41	\$1,397,574.31	\$1,350,619.81	\$1,338,819.81	\$46,954.50
PROTECCION CIVIL	\$2,027,639.44	\$1,123,286.57	\$3,150,926.01	\$3,150,926.01	\$3,128,596.01	\$0.00
SALUD PÚBLICA	\$1,300,160.64	-\$210,045.65	\$1,090,114.99	\$1,090,114.99	\$1,075,224.99	\$0.00
UNIDAD ENLACE ITAI	\$387,800.00	-\$39,919.43	\$347,880.57	\$347,880.57	\$346,600.57	\$0.00
CATASTRO	\$1,965,104.48	-\$480,935.27	\$1,484,169.21	\$1,484,169.21	\$1,465,669.21	\$0.00
ASUNTOS INDIGENAS	\$132,000.00	-\$1,939.96	\$130,060.04	\$130,060.04	\$130,060.04	\$0.00
EROGACIONES GENERALES	\$29,485,639.19	-\$7,121,751.53	\$22,363,887.66	\$22,350,381.64	\$22,286,081.64	\$13,506.02
Sin Ramo/Dependencia	\$174,139,489.37	\$3,397,372.19	\$177,536,861.56	\$168,870,136.22	\$155,172,314.96	\$8,666,725.34
Total del Gasto	\$174,139,489.37	\$3,397,372.19	\$177,536,861.56	\$168,870,136.22	\$155,172,314.96	\$8,666,725.34