



MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: REGISTRO
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/sep./2021

Fecha y | 25/may./2022
hora de Impresión | 11:09 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$4,633,000.00	\$2,115,072.34	\$6,748,072.34	\$4,303,715.33	\$4,287,611.05	\$2,444,357.01
CABILDO	\$10,996,760.00	\$178,359.54	\$11,175,119.54	\$6,852,866.90	\$6,852,866.90	\$4,322,252.64
TESORERIA	\$9,823,562.22	\$372,500.65	\$10,196,062.87	\$5,297,276.56	\$5,292,197.06	\$4,898,786.31
SECRETARÍA DEL AYUNTAMIENTO	\$6,163,599.52	\$64,952.95	\$6,228,552.47	\$3,827,239.02	\$3,825,418.02	\$2,401,313.45
CONTRALORIA	\$2,317,098.04	\$51,117.29	\$2,368,215.33	\$1,112,410.15	\$1,107,012.55	\$1,255,805.18
REGISTRO CIVIL	\$2,685,169.20	\$9,445.11	\$2,694,614.31	\$1,588,044.47	\$1,588,044.47	\$1,106,569.84
SERVICIOS PÚBLICOS Y DESARROLLO U	\$29,291,937.25	-\$803,778.88	\$28,488,158.37	\$20,008,664.06	\$19,982,453.21	\$8,479,494.31
SEGURIDAD PÚBLICA	\$18,224,054.60	\$4,710,967.99	\$22,935,022.59	\$17,232,390.78	\$17,232,390.78	\$5,702,631.81
OBRA PÚBLICA	\$46,694,365.67	\$95,233.77	\$46,789,599.44	\$11,824,250.01	\$11,820,104.01	\$34,965,349.43
DESARROLLO AGROPECUARIO	\$1,517,496.88	\$15,267.30	\$1,532,764.18	\$872,561.47	\$872,561.47	\$660,202.71
EDUCACIÓN PÚBLICA	\$3,541,834.48	\$37,516.58	\$3,579,351.06	\$2,243,571.44	\$2,243,571.44	\$1,335,779.62
CASA DE LA CULTURA	\$1,541,257.04	\$62,367.18	\$1,603,624.22	\$969,646.94	\$969,646.94	\$633,977.28
FOMENTO AL DEPORTE	\$1,411,010.72	\$8,021.70	\$1,419,032.42	\$899,252.80	\$898,049.80	\$519,779.62
PROTECCION CIVIL	\$2,027,639.44	\$407,862.65	\$2,435,502.09	\$1,712,552.89	\$1,711,468.89	\$722,949.20
SALUD PÚBLICA	\$1,300,160.64	\$15,866.10	\$1,316,026.74	\$783,167.27	\$783,167.27	\$532,859.47
UNIDAD ENLACE ITAI	\$387,800.00	\$8,619.59	\$396,419.59	\$270,428.11	\$270,428.11	\$125,991.48
CATASTRO	\$1,965,104.48	\$6,963.00	\$1,972,067.48	\$1,060,676.64	\$1,060,676.64	\$911,390.84
ASUNTOS INDIGENAS	\$132,000.00	\$10,440.00	\$142,440.00	\$83,104.92	\$83,104.92	\$59,335.08
EROGACIONES GENERALES	\$29,485,639.19	-\$7,182,089.36	\$22,303,549.83	\$15,167,600.48	\$15,167,600.48	\$7,135,949.35
Sin Ramo/Dependencia	\$174,139,489.37	\$184,705.50	\$174,324,194.87	\$96,109,420.24	\$96,048,374.01	\$78,214,774.63
Total del Gasto	\$174,139,489.37	\$184,705.50	\$174,324,194.87	\$96,109,420.24	\$96,048,374.01	\$78,214,774.63