



**MUNICIPIO DE ACAPONETA NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: REGISTRO  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2021 Al 30/jun./2021

Fecha y | 01/nov./2021  
hora de Impresión | 11:57 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$4,633,000.00	\$736,970.72	\$5,369,970.72	\$2,317,626.13	\$2,261,354.13	\$3,052,344.59
CABILDO	\$10,996,760.00	\$130,060.22	\$11,126,820.22	\$4,861,743.46	\$4,807,744.96	\$6,265,076.76
TESORERIA	\$9,823,562.22	\$89,093.17	\$9,912,655.39	\$3,331,460.32	\$3,321,713.32	\$6,581,195.07
SECRETARÍA DEL AYUNTAMIENTO	\$6,163,599.52	\$91,651.79	\$6,255,251.31	\$2,320,604.53	\$2,297,834.97	\$3,934,646.78
CONTRALORIA	\$2,317,098.04	\$6,423.01	\$2,323,521.05	\$644,573.93	\$638,703.93	\$1,678,947.12
REGISTRO CIVIL	\$2,685,169.20	\$34,980.12	\$2,720,149.32	\$1,005,915.28	\$1,003,415.28	\$1,714,234.04
SERVICIOS PÚBLICOS Y DESARROLLO U	\$29,291,937.25	\$592,470.06	\$29,884,407.31	\$12,293,235.75	\$12,208,968.48	\$17,591,171.56
SEGURIDAD PÚBLICA	\$18,224,054.60	\$131,201.21	\$18,355,255.81	\$8,572,864.16	\$8,476,109.91	\$9,782,391.65
OBRA PÚBLICA	\$46,694,365.67	\$13,982.12	\$46,708,347.79	\$2,155,144.67	\$2,151,309.27	\$44,553,203.12
DESARROLLO AGROPECUARIO	\$1,517,496.88	\$3,335.70	\$1,520,832.58	\$532,021.22	\$529,806.93	\$988,811.36
EDUCACIÓN PÚBLICA	\$3,541,834.48	\$0.00	\$3,541,834.48	\$1,365,911.06	\$1,365,911.06	\$2,175,923.42
CASA DE LA CULTURA	\$1,541,257.04	\$19,654.58	\$1,560,911.62	\$611,927.87	\$611,927.87	\$948,983.75
FOMENTO AL DEPORTE	\$1,411,010.72	\$3,920.00	\$1,414,930.72	\$529,514.82	\$529,514.82	\$885,415.90
PROTECCION CIVIL	\$2,027,639.44	\$41,935.50	\$2,069,574.94	\$1,071,289.27	\$1,071,289.27	\$998,285.67
SALUD PÚBLICA	\$1,300,160.64	\$173.00	\$1,300,333.64	\$483,052.93	\$483,052.93	\$817,280.71
UNIDAD ENLACE ITAI	\$387,800.00	\$340.00	\$388,140.00	\$153,103.73	\$152,545.52	\$235,036.27
CATASTRO	\$1,965,104.48	\$0.00	\$1,965,104.48	\$607,725.11	\$607,725.11	\$1,357,379.37
ASUNTOS INDIGENAS	\$132,000.00	\$0.00	\$132,000.00	\$58,438.80	\$58,438.80	\$73,561.20
EROGACIONES GENERALES	\$29,485,639.19	-\$1,896,191.20	\$27,589,447.99	\$10,765,581.58	\$10,765,581.58	\$16,823,866.41
<b>Sin Ramo/Dependencia</b>	<b>\$174,139,489.37</b>	<b>\$0.00</b>	<b>\$174,139,489.37</b>	<b>\$53,681,734.62</b>	<b>\$53,342,948.14</b>	<b>\$120,457,754.75</b>
<b>Total del Gasto</b>	<b>\$174,139,489.37</b>	<b>\$0.00</b>	<b>\$174,139,489.37</b>	<b>\$53,681,734.62</b>	<b>\$53,342,948.14</b>	<b>\$120,457,754.75</b>