



**MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: REGISTRO
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/mar./2021

Fecha y | 01/nov./2021
hora de Impresión | 11:56 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$4,633,000.00	\$736,970.72	\$5,369,970.72	\$1,114,709.23	\$1,112,550.23	\$4,255,261.49
CABILDO	\$10,996,760.00	\$130,060.22	\$11,126,820.22	\$2,274,426.94	\$2,271,029.10	\$8,852,393.28
TESORERIA	\$9,823,562.22	\$89,093.17	\$9,912,655.39	\$1,657,513.43	\$1,649,528.42	\$8,255,141.96
SECRETARÍA DEL AYUNTAMIENTO	\$6,163,599.52	\$91,651.79	\$6,255,251.31	\$1,133,202.34	\$1,129,161.84	\$5,122,048.97
CONTRALORIA	\$2,317,098.04	\$6,423.01	\$2,323,521.05	\$315,891.00	\$311,972.52	\$2,007,630.05
REGISTRO CIVIL	\$2,685,169.20	\$34,980.12	\$2,720,149.32	\$469,199.87	\$464,220.80	\$2,250,949.45
SERVICIOS PÚBLICOS Y DESARROLLO U	\$29,291,937.25	\$592,470.06	\$29,884,407.31	\$5,828,464.16	\$5,822,920.16	\$24,055,943.15
SEGURIDAD PÚBLICA	\$18,224,054.60	\$131,201.21	\$18,355,255.81	\$3,939,044.00	\$3,876,388.25	\$14,416,211.81
OBRA PÚBLICA	\$46,694,365.67	\$13,982.12	\$46,708,347.79	\$1,046,599.19	\$1,040,332.69	\$45,661,748.60
DESARROLLO AGROPECUARIO	\$1,517,496.88	\$3,335.70	\$1,520,832.58	\$250,938.36	\$250,938.36	\$1,269,894.22
EDUCACIÓN PÚBLICA	\$3,541,834.48	\$0.00	\$3,541,834.48	\$679,866.62	\$679,866.62	\$2,861,967.86
CASA DE LA CULTURA	\$1,541,257.04	\$19,654.58	\$1,560,911.62	\$296,347.80	\$296,347.80	\$1,264,563.82
FOMENTO AL DEPORTE	\$1,411,010.72	\$3,920.00	\$1,414,930.72	\$261,961.69	\$261,961.69	\$1,152,969.03
PROTECCION CIVIL	\$2,027,639.44	\$41,935.50	\$2,069,574.94	\$521,316.89	\$520,716.89	\$1,548,258.05
SALUD PÚBLICA	\$1,300,160.64	\$173.00	\$1,300,333.64	\$228,510.42	\$228,223.90	\$1,071,823.22
UNIDAD ENLACE ITAI	\$387,800.00	\$340.00	\$388,140.00	\$71,098.70	\$71,098.70	\$317,041.30
CATASTRO	\$1,965,104.48	\$0.00	\$1,965,104.48	\$296,205.50	\$294,177.83	\$1,668,898.98
ASUNTOS INDIGENAS	\$132,000.00	\$0.00	\$132,000.00	\$23,999.40	\$23,999.40	\$108,000.60
EROGACIONES GENERALES	\$29,485,639.19	-\$1,896,191.20	\$27,589,447.99	\$4,712,662.29	\$4,712,662.29	\$22,876,785.70
Sin Ramo/Dependencia	\$174,139,489.37	\$0.00	\$174,139,489.37	\$25,121,957.83	\$25,018,097.49	\$149,017,531.54
Total del Gasto	\$174,139,489.37	\$0.00	\$174,139,489.37	\$25,121,957.83	\$25,018,097.49	\$149,017,531.54