



MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: XLI AYT0
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2020 Al 31/dic/2020

Fecha y | 03/mar/2021
 hora de Impresión | 09:59 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,471,046.54	\$690,329.00	\$6,161,375.54	\$5,917,634.16	\$5,865,953.37	\$243,741.38
CABILDO	\$10,434,760.00	\$1,104,977.42	\$11,539,737.42	\$11,355,982.62	\$10,642,689.16	\$183,754.80
TESORERIA	\$9,557,442.70	-\$1,337,532.24	\$8,219,910.46	\$7,352,811.93	\$7,270,770.64	\$867,098.53
SECRETARÍA DEL AYUNTAMIENTO	\$5,812,712.80	-\$17,194.34	\$5,795,518.46	\$5,371,967.47	\$5,262,283.01	\$423,550.99
CONTRALORIA	\$2,227,112.00	\$42,633.63	\$2,269,745.63	\$1,507,224.80	\$1,482,375.65	\$762,520.83
REGISTRO CIVIL	\$2,382,945.04	-\$6,374.86	\$2,376,570.18	\$2,235,746.94	\$2,163,168.49	\$140,823.24
SERVICIOS PÚBLICOS Y DESARROLLO U	\$27,200,268.91	\$1,266,586.83	\$28,466,855.74	\$27,060,732.01	\$26,403,376.29	\$1,406,123.73
SEGURIDAD PÚBLICA	\$19,884,617.40	-\$719,602.22	\$19,165,015.18	\$15,985,252.07	\$15,570,531.73	\$3,179,763.11
OBRA PÚBLICA	\$44,104,270.28	\$2,673,291.57	\$46,777,561.85	\$46,655,693.79	\$11,913,391.57	\$121,868.06
DESARROLLO AGROPECUARIO	\$1,446,438.16	\$11,081.23	\$1,457,519.39	\$1,231,595.91	\$1,197,516.60	\$225,923.48
EDUCACIÓN PÚBLICA	\$3,285,940.96	\$30,666.62	\$3,316,607.58	\$3,002,480.21	\$2,908,914.34	\$314,127.37
CASA DE LA CULTURA	\$1,449,916.48	\$109,179.03	\$1,559,095.51	\$1,277,128.28	\$1,250,878.93	\$281,967.23
FOMENTO AL DEPORTE	\$1,390,887.36	\$19,524.00	\$1,410,411.36	\$1,233,721.12	\$1,205,408.98	\$176,690.24
PROTECCION CIVIL	\$1,931,617.44	\$228,668.05	\$2,160,285.49	\$1,857,770.63	\$1,813,251.26	\$302,514.86
SALUD PÚBLICA	\$1,215,827.20	\$13,598.94	\$1,229,426.14	\$1,069,895.59	\$1,035,587.48	\$159,530.55
UNIDAD ENLACE ITAI	\$384,200.00	\$0.00	\$384,200.00	\$292,835.06	\$292,835.06	\$91,364.94
CATASTRO	\$1,851,031.76	\$6,743.03	\$1,857,774.79	\$1,599,752.08	\$1,551,013.09	\$258,022.71
ASUNTOS INDIGENAS	\$132,000.00	\$0.00	\$132,000.00	\$111,997.20	\$111,997.20	\$20,002.80
EROGACIONES GENERALES	\$35,604,873.97	\$770,206.83	\$36,375,080.80	\$34,762,351.85	\$30,741,572.69	\$1,612,728.95
Sin Ramo/Dependencia	\$175,767,909.00	\$4,886,782.52	\$180,654,691.52	\$169,882,573.72	\$128,683,515.54	\$10,772,117.80
Total Final	\$175,767,909.00	\$4,886,782.52	\$180,654,691.52	\$169,882,573.72	\$128,683,515.54	\$10,772,117.80

TESORERO MUNICIPAL

L.C. ALEJANDRO FAVIO GOMEZ VARELA