

MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: XLI AYTO
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2020 Al 30/sep/2020

Fecha y | 28/oct/2020
 hora de Impresión | 09:48 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,471,046.54	\$867,625.36	\$6,338,671.90	\$3,510,737.62	\$3,510,737.62	\$2,827,934.28
CABILDO	\$10,434,760.00	\$11,000.00	\$10,445,760.00	\$6,564,152.56	\$6,563,352.56	\$3,881,607.44
TESORERIA	\$9,557,442.70	-\$89,713.68	\$9,467,729.02	\$4,921,660.92	\$4,921,660.92	\$4,546,068.10
SECRETARÍA DEL AYUNTAMIENTO	\$5,812,712.80	\$71,996.68	\$5,884,709.48	\$3,300,458.40	\$3,300,458.40	\$2,584,251.08
CONTRALORIA	\$2,227,112.00	\$3,132.00	\$2,230,244.00	\$942,431.89	\$942,431.89	\$1,287,812.11
REGISTRO CIVIL	\$2,382,945.04	\$44,319.00	\$2,427,264.04	\$1,442,747.47	\$1,442,747.47	\$984,516.57
SERVICIOS PÚBLICOS Y DESARROLLO U	\$27,200,268.91	\$893,531.42	\$28,093,800.33	\$18,122,717.67	\$18,118,686.46	\$9,971,082.66
SEGURIDAD PÚBLICA	\$19,884,617.40	-\$571,413.19	\$19,313,204.21	\$10,203,512.24	\$10,199,288.24	\$9,109,691.97
OBRA PÚBLICA	\$44,104,270.28	\$25,347.16	\$44,129,617.44	\$2,999,717.40	\$2,999,717.40	\$41,129,900.04
DESARROLLO AGROPECUARIO	\$1,446,438.16	\$0.00	\$1,446,438.16	\$765,247.88	\$765,247.88	\$681,190.28
EDUCACIÓN PÚBLICA	\$3,285,940.96	\$31,620.00	\$3,317,560.96	\$1,892,006.86	\$1,892,006.86	\$1,425,554.10
CASA DE LA CULTURA	\$1,449,916.48	\$79,000.00	\$1,528,916.48	\$826,417.89	\$825,761.89	\$702,498.59
FOMENTO AL DEPORTE	\$1,390,887.36	\$35,000.00	\$1,425,887.36	\$796,804.99	\$796,804.99	\$629,082.37
PROTECCION CIVIL	\$1,931,617.44	\$135,279.35	\$2,066,896.79	\$1,163,902.81	\$1,161,854.81	\$902,993.98
SALUD PÚBLICA	\$1,215,827.20	\$0.00	\$1,215,827.20	\$687,827.57	\$687,827.57	\$527,999.63
UNIDAD ENLACE ITAI	\$384,200.00	\$0.00	\$384,200.00	\$188,778.96	\$188,778.96	\$195,421.04
CATASTRO	\$1,851,031.76	\$0.00	\$1,851,031.76	\$990,831.66	\$990,831.66	\$860,200.10
ASUNTOS INDIGENAS	\$132,000.00	\$0.00	\$132,000.00	\$71,998.20	\$71,998.20	\$60,001.80
EROGACIONES GENERALES	\$35,604,873.97	\$615,333.06	\$36,220,207.03	\$20,023,902.21	\$20,023,902.21	\$16,196,304.82
Sin Ramo/Dependencia	\$175,767,909.00	\$2,152,057.16	\$177,919,966.16	\$79,415,855.20	\$79,404,095.99	\$98,504,110.96
Total Final	\$175,767,909.00	\$2,152,057.16	\$177,919,966.16	\$79,415,855.20	\$79,404,095.99	\$98,504,110.96

TESORERO MUNICIPAL

L.C. ALEJANDRO FAVIO GOMEZ VARELA