



**MUNICIPIO DE ACAPONETA NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Funcional (Finalidad y Función)**

| Del 01/ene/2020 Al 30/jun/2020

Fecha y 28/oct/2020

hora de Impresión 09:51 a.m.

Usr: XLI AYT0

Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$58,005,868.24</b>	<b>-\$627,488.44</b>	<b>\$57,378,379.80</b>	<b>\$20,679,715.18</b>	<b>\$20,573,837.66</b>	<b>\$36,698,664.62</b>
LEGISLACIÓN	\$12,661,872.00	\$6,000.00	\$12,667,872.00	\$4,830,583.61	\$4,830,583.61	\$7,837,288.39
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$11,283,759.34	\$163,875.00	\$11,447,634.34	\$4,338,538.60	\$4,243,470.11	\$7,109,095.74
ASUNTOS FINANCIEROS Y HACENDARIOS	\$9,557,442.70	-\$107,000.00	\$9,450,442.70	\$3,151,749.36	\$3,143,824.73	\$6,298,693.34
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$19,884,617.40	-\$720,363.44	\$19,164,253.96	\$6,633,946.90	\$6,632,331.50	\$12,530,307.06
OTROS SERVICIOS GENERALES	\$4,618,176.80	\$30,000.00	\$4,648,176.80	\$1,724,896.71	\$1,723,627.71	\$2,923,280.09
<b>DESARROLLO SOCIAL</b>	<b>\$101,476,935.60</b>	<b>\$462,155.38</b>	<b>\$101,939,090.98</b>	<b>\$25,842,373.05</b>	<b>\$25,803,085.97</b>	<b>\$76,096,717.93</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$72,004,539.19	\$279,619.04	\$72,284,158.23	\$14,178,232.04	\$14,140,056.59	\$58,105,926.19
SALUD	\$1,215,827.20	\$0.00	\$1,215,827.20	\$442,876.38	\$441,764.75	\$772,950.82
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$6,126,744.80	\$124,620.00	\$6,251,364.80	\$2,325,025.24	\$2,325,025.24	\$3,926,339.56
OTROS ASUNTOS SOCIALES	\$22,129,824.41	\$57,916.34	\$22,187,740.75	\$8,896,239.39	\$8,896,239.39	\$13,291,501.36
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,578,438.16</b>	<b>\$0.00</b>	<b>\$1,578,438.16</b>	<b>\$554,087.21</b>	<b>\$554,087.21</b>	<b>\$1,024,350.95</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,578,438.16	\$0.00	\$1,578,438.16	\$554,087.21	\$554,087.21	\$1,024,350.95
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$14,706,667.00</b>	<b>\$165,333.06</b>	<b>\$14,872,000.06</b>	<b>\$6,612,194.32</b>	<b>\$6,612,194.32</b>	<b>\$8,259,805.74</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE	\$14,706,667.00	\$165,333.06	\$14,872,000.06	\$6,612,194.32	\$6,612,194.32	\$8,259,805.74
<b>Total del Gasto</b>	<b>\$175,767,909.00</b>	<b>\$0.00</b>	<b>\$175,767,909.00</b>	<b>\$53,688,369.76</b>	<b>\$53,543,205.16</b>	<b>\$122,079,539.24</b>

TESORERO MUNICIPAL

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