



MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: XLI AYTO
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2020 Al 30/jun/2020

Fecha y | 28/oct/2020
 hora de Impresión | 09:47 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,471,046.54	\$100,000.00	\$5,571,046.54	\$2,143,558.18	\$2,049,468.44	\$3,427,488.36
CABILDO	\$10,434,760.00	\$6,000.00	\$10,440,760.00	\$4,206,570.63	\$4,206,570.63	\$6,234,189.37
TESORERIA	\$9,557,442.70	-\$107,000.00	\$9,450,442.70	\$3,151,749.36	\$3,143,824.73	\$6,298,693.34
SECRETARÍA DEL AYUNTAMIENTO	\$5,812,712.80	\$63,875.00	\$5,876,587.80	\$2,194,980.42	\$2,194,001.67	\$3,681,607.38
CONTRALORIA	\$2,227,112.00	\$0.00	\$2,227,112.00	\$624,012.98	\$624,012.98	\$1,603,099.02
REGISTRO CIVIL	\$2,382,945.04	\$30,000.00	\$2,412,945.04	\$963,610.27	\$962,341.27	\$1,449,334.77
SERVICIOS PÚBLICOS Y DESARROLLO U	\$27,200,268.91	\$279,619.04	\$27,479,887.95	\$12,214,375.27	\$12,180,758.07	\$15,265,512.68
SEGURIDAD PÚBLICA	\$19,884,617.40	-\$720,363.44	\$19,164,253.96	\$6,633,946.90	\$6,632,331.50	\$12,530,307.06
OBRA PÚBLICA	\$44,104,270.28	\$0.00	\$44,104,270.28	\$1,963,856.77	\$1,959,298.52	\$42,140,413.51
DESARROLLO AGROPECUARIO	\$1,446,438.16	\$0.00	\$1,446,438.16	\$506,088.41	\$506,088.41	\$940,349.75
EDUCACIÓN PÚBLICA	\$3,285,940.96	\$31,620.00	\$3,317,560.96	\$1,253,057.32	\$1,253,057.32	\$2,064,503.64
CASA DE LA CULTURA	\$1,449,916.48	\$58,000.00	\$1,507,916.48	\$524,910.40	\$524,910.40	\$983,006.08
FOMENTO AL DEPORTE	\$1,390,887.36	\$35,000.00	\$1,425,887.36	\$547,057.52	\$547,057.52	\$878,829.84
PROTECCION CIVIL	\$1,931,617.44	\$57,916.34	\$1,989,533.78	\$704,991.43	\$704,991.43	\$1,284,542.35
SALUD PÚBLICA	\$1,215,827.20	\$0.00	\$1,215,827.20	\$442,876.38	\$441,764.75	\$772,950.82
UNIDAD ENLACE ITAI	\$384,200.00	\$0.00	\$384,200.00	\$124,662.79	\$124,662.79	\$259,537.21
CATASTRO	\$1,851,031.76	\$0.00	\$1,851,031.76	\$636,623.65	\$636,623.65	\$1,214,408.11
ASUNTOS INDIGENAS	\$132,000.00	\$0.00	\$132,000.00	\$47,998.80	\$47,998.80	\$84,001.20
EROGACIONES GENERALES	\$35,604,873.97	\$165,333.06	\$35,770,207.03	\$14,803,442.28	\$14,803,442.28	\$20,966,764.75
Sin Ramo/Dependencia	\$175,767,909.00	\$0.00	\$175,767,909.00	\$53,688,369.76	\$53,543,205.16	\$122,079,539.24
Total Final	\$175,767,909.00	\$0.00	\$175,767,909.00	\$53,688,369.76	\$53,543,205.16	\$122,079,539.24

TESORERO MUNICIPAL

L.C. ALEJANDRO FAVIO GOMEZ VARELA