



**MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: XLI AYTO
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2020 Al 31/mar/2020

Fecha y | 28/oct/2020
hora de Impresión | 09:47 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,471,046.54	\$100,000.00	\$5,571,046.54	\$1,185,496.04	\$1,174,216.04	\$4,385,550.50
CABILDO	\$10,434,760.00	\$6,000.00	\$10,440,760.00	\$2,121,521.92	\$2,121,521.92	\$8,319,238.08
TESORERIA	\$9,557,442.70	-\$107,000.00	\$9,450,442.70	\$1,730,060.51	\$1,717,540.19	\$7,720,382.19
SECRETARÍA DEL AYUNTAMIENTO	\$5,812,712.80	\$63,875.00	\$5,876,587.80	\$1,073,759.17	\$1,066,701.28	\$4,802,828.63
CONTRALORIA	\$2,227,112.00	\$0.00	\$2,227,112.00	\$321,333.24	\$318,887.23	\$1,905,778.76
REGISTRO CIVIL	\$2,382,945.04	\$30,000.00	\$2,412,945.04	\$491,084.62	\$491,084.62	\$1,921,860.42
SERVICIOS PÚBLICOS Y DESARROLLO U	\$27,200,268.91	\$279,619.04	\$27,479,887.95	\$6,205,947.03	\$6,193,199.70	\$21,273,940.92
SEGURIDAD PÚBLICA	\$19,884,617.40	-\$720,363.44	\$19,164,253.96	\$3,242,504.39	\$3,238,553.21	\$15,921,749.57
OBRA PÚBLICA	\$44,104,270.28	\$0.00	\$44,104,270.28	\$955,316.63	\$954,985.65	\$43,148,953.65
DESARROLLO AGROPECUARIO	\$1,446,438.16	\$0.00	\$1,446,438.16	\$244,755.79	\$244,201.56	\$1,201,682.37
EDUCACIÓN PÚBLICA	\$3,285,940.96	\$31,620.00	\$3,317,560.96	\$613,238.68	\$612,113.86	\$2,704,322.28
CASA DE LA CULTURA	\$1,449,916.48	\$58,000.00	\$1,507,916.48	\$257,381.12	\$256,725.12	\$1,250,535.36
FOMENTO AL DEPORTE	\$1,390,887.36	\$35,000.00	\$1,425,887.36	\$303,697.63	\$303,489.02	\$1,122,189.73
PROTECCION CIVIL	\$1,931,617.44	\$57,916.34	\$1,989,533.78	\$319,880.22	\$316,174.35	\$1,669,653.56
SALUD PÚBLICA	\$1,215,827.20	\$0.00	\$1,215,827.20	\$217,197.00	\$216,462.62	\$998,630.20
UNIDAD ENLACE ITAI	\$384,200.00	\$0.00	\$384,200.00	\$63,705.09	\$63,213.70	\$320,494.91
CATASTRO	\$1,851,031.76	\$0.00	\$1,851,031.76	\$307,410.88	\$306,311.87	\$1,543,620.88
ASUNTOS INDIGENAS	\$132,000.00	\$0.00	\$132,000.00	\$23,999.40	\$23,999.40	\$108,000.60
EROGACIONES GENERALES	\$35,604,873.97	\$165,333.06	\$35,770,207.03	\$5,933,737.49	\$5,933,737.49	\$29,836,469.54
Sin Ramo/Dependencia	\$175,767,909.00	\$0.00	\$175,767,909.00	\$25,612,026.85	\$25,553,118.83	\$150,155,882.15
Total Final	\$175,767,909.00	\$0.00	\$175,767,909.00	\$25,612,026.85	\$25,553,118.83	\$150,155,882.15

TESORERO MUNICIPAL

L.C. ALEJANDRO FAVIO GOMEZ VARELA