



MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: XLI AYTO
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene./2019 Al 31/dic./2019

Fecha y | 07/ago./2020
 hora de Impresión | 11:19 a. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,396,080.00	\$134,292.13	\$5,530,372.13	\$5,530,372.13	\$5,430,546.19	\$0.00
CABILDO	\$10,418,960.00	-\$75,154.30	\$10,343,805.70	\$10,343,805.70	\$9,980,188.72	\$0.00
TESORERIA	\$8,731,182.61	-\$569,003.12	\$8,162,179.49	\$8,081,082.77	\$7,820,339.51	\$81,096.72
SECRETARÍA DEL AYUNTAMIENTO	\$5,504,199.68	-\$404,066.55	\$5,100,133.13	\$5,100,133.13	\$4,958,170.89	\$0.00
CONTRALORIA	\$2,185,476.40	-\$515,123.48	\$1,670,352.92	\$1,670,352.92	\$1,634,411.92	\$0.00
REGISTRO CIVIL	\$2,342,608.48	-\$194,995.34	\$2,147,613.14	\$2,147,613.14	\$2,069,671.14	\$0.00
OBRAS Y SERVICIOS PÚBLICOS	\$24,019,673.60	\$2,625,075.26	\$26,644,748.86	\$26,644,748.86	\$26,140,647.93	\$0.00
SEGURIDAD PÚBLICA	\$19,303,733.32	-\$1,981,954.40	\$17,321,778.92	\$17,321,778.92	\$16,827,528.95	\$0.00
PLANEACIÓN Y DESARROLLO	\$38,879,438.21	\$18,552,236.60	\$57,431,674.81	\$57,409,302.18	\$29,243,566.11	\$22,372.63
DESARROLLO AGROPECUARIO	\$1,409,612.48	-\$147,392.27	\$1,262,220.21	\$1,247,103.61	\$1,211,154.61	\$15,116.60
EDUCACIÓN PÚBLICA	\$3,155,497.88	-\$124,841.85	\$3,030,656.03	\$3,029,803.74	\$2,925,221.32	\$852.29
CASA DE LA CULTURA	\$1,444,556.08	-\$199,476.87	\$1,245,079.21	\$1,245,079.21	\$1,216,343.76	\$0.00
FOMENTO AL DEPORTE	\$1,362,911.76	-\$170,215.05	\$1,192,696.71	\$1,158,530.51	\$1,126,498.51	\$34,166.20
PROTECCION CIVIL	\$1,713,036.40	-\$70,870.38	\$1,642,166.02	\$1,642,166.02	\$1,555,897.07	\$0.00
SALUD PÚBLICA	\$886,445.08	\$132,649.73	\$1,019,094.81	\$1,019,094.81	\$963,224.81	\$0.00
INSTITUTO DE TRANSPARENCIA A LA INFORMACIÓN	\$299,000.00	-\$85,080.31	\$213,919.69	\$213,919.29	\$212,768.14	\$0.40
CATASTRO	\$1,801,424.08	-\$161,556.15	\$1,639,867.93	\$1,635,896.56	\$1,586,743.70	\$3,971.37
ASUNTOS INDIGENAS	\$127,000.00	-\$38,458.78	\$88,541.22	\$88,540.82	\$88,540.82	\$0.40
EROGACIONES GENERALES	\$25,704,609.30	\$7,006,673.42	\$32,711,282.72	\$32,708,943.52	\$31,928,436.24	\$2,339.20
Sin Ramo/Dependencia	\$154,685,445.36	\$23,712,738.29	\$178,398,183.65	\$178,238,267.84	\$146,919,900.34	\$159,915.81
Total Final	\$154,685,445.36	\$23,712,738.29	\$178,398,183.65	\$178,238,267.84	\$146,919,900.34	\$159,915.81