

**MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT**

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: XLI AYT0
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2019 Al 30/sep/2019

Fecha y | 25/nov/2019
hora de Impresión | 12:26 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,396,080.00	\$131,935.99	\$5,528,015.99	\$3,593,957.97	\$3,527,917.22	\$1,934,058.02
CABILDO	\$10,418,960.00	\$3,204.00	\$10,422,164.00	\$6,469,003.65	\$6,469,003.65	\$3,953,160.35
TESORERIA	\$8,731,182.61	\$197,181.05	\$8,928,363.66	\$5,500,335.56	\$5,495,481.89	\$3,428,028.10
SECRETARÍA DEL AYUNTAMIENTO	\$5,504,199.68	\$39,800.00	\$5,543,999.68	\$3,220,041.65	\$3,220,041.65	\$2,323,958.03
CONTRALORIA	\$2,185,476.40	\$22,782.00	\$2,208,258.40	\$1,086,677.60	\$1,086,677.60	\$1,121,580.80
REGISTRO CIVIL	\$2,342,608.48	\$6,392.00	\$2,349,000.48	\$1,346,363.95	\$1,346,363.95	\$1,002,636.53
OBRAS Y SERVICIOS PÚBLICOS	\$24,019,673.60	\$1,844,327.62	\$25,864,001.22	\$17,625,808.53	\$17,515,254.73	\$8,238,192.69
SEGURIDAD PÚBLICA	\$19,303,733.32	-\$1,804,954.77	\$17,498,778.55	\$11,806,751.41	\$11,806,751.41	\$5,692,027.14
PLANEACIÓN Y DESARROLLO	\$38,879,438.21	\$12,783,446.23	\$51,662,884.44	\$13,213,104.53	\$13,210,669.53	\$38,449,779.91
DESARROLLO AGROPECUARIO	\$1,409,612.48	\$36,554.00	\$1,446,166.48	\$792,282.22	\$792,282.22	\$653,884.26
EDUCACIÓN PÚBLICA	\$3,155,497.88	\$1,836.00	\$3,157,333.88	\$1,912,196.03	\$1,912,196.03	\$1,245,137.85
CASA DE LA CULTURA	\$1,444,556.08	\$37,811.00	\$1,482,367.08	\$759,268.40	\$759,268.40	\$723,098.68
FOMENTO AL DEPORTE	\$1,362,911.76	\$2,205.00	\$1,365,116.76	\$706,947.43	\$706,947.43	\$658,169.33
PROTECCION CIVIL	\$1,713,036.40	\$82,559.00	\$1,795,595.40	\$1,029,500.73	\$1,029,500.73	\$766,094.67
SALUD PÚBLICA	\$886,445.08	\$97,638.11	\$984,083.19	\$595,858.81	\$595,858.81	\$388,224.38
INSTITUTO DE TRANSPARENCIA A LA INFORMACIÓN	\$299,000.00	\$2,500.00	\$301,500.00	\$136,767.73	\$136,767.73	\$164,732.27
CATASTRO	\$1,801,424.08	\$19,500.00	\$1,820,924.08	\$1,033,813.11	\$1,033,813.11	\$787,110.97
ASUNTOS INDIGENAS	\$127,000.00	\$0.00	\$127,000.00	\$51,998.70	\$51,998.70	\$75,001.30
EROGACIONES GENERALES	\$25,704,609.30	\$2,588,044.41	\$28,292,653.71	\$22,977,877.51	\$22,977,877.51	\$5,314,776.20
Sin Ramo/Dependencia	\$154,685,445.36	\$16,092,761.64	\$170,778,207.00	\$93,858,555.52	\$93,674,672.30	\$76,919,651.48
Total Final	\$154,685,445.36	\$16,092,761.64	\$170,778,207.00	\$93,858,555.52	\$93,674,672.30	\$76,919,651.48

TESORERO MUNICIPAL

L.C. ALEJANDRO FAVIO GOMEZ VARELA