

**MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT**

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2019 Al 30/jun/2019

Fecha y 05/ago/2019

hora de Impresión 08:38 p.m.

Usr: XLI AYTO
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,396,080.00	\$56,450.91	\$5,452,530.91	\$2,446,869.85	\$2,331,145.75	\$3,005,661.06
CABILDO	\$10,418,960.00	\$1,100.00	\$10,420,060.00	\$4,274,340.42	\$4,274,340.42	\$6,145,719.58
TESORERIA	\$8,731,182.61	\$359,779.00	\$9,090,961.61	\$3,662,004.38	\$3,653,043.38	\$5,428,957.23
SECRETARÍA DEL AYUNTAMIENTO	\$5,504,199.68	\$17,800.00	\$5,521,999.68	\$2,121,938.23	\$2,121,938.23	\$3,400,061.45
CONTRALORIA	\$2,185,476.40	\$4,000.00	\$2,189,476.40	\$699,267.26	\$699,267.26	\$1,490,209.14
REGISTRO CIVIL	\$2,342,608.48	\$1,500.00	\$2,344,108.48	\$927,166.31	\$927,166.31	\$1,416,942.17
OBRAS Y SERVICIOS PÚBLICOS	\$24,019,673.60	\$950,139.03	\$24,969,812.63	\$11,911,965.63	\$11,827,587.03	\$13,057,847.00
SEGURIDAD PÚBLICA	\$19,303,733.32	-\$423,283.07	\$18,880,450.25	\$7,407,913.93	\$7,407,913.93	\$11,472,536.32
PLANEACIÓN Y DESARROLLO	\$38,879,438.21	\$8,996,056.89	\$47,875,495.10	\$10,598,274.11	\$10,598,274.11	\$37,277,220.99
DESARROLLO AGROPECUARIO	\$1,409,612.48	\$0.00	\$1,409,612.48	\$504,141.51	\$504,141.51	\$905,470.97
EDUCACIÓN PÚBLICA	\$3,155,497.88	\$799.00	\$3,156,296.88	\$1,259,072.38	\$1,259,072.38	\$1,897,224.50
CASA DE LA CULTURA	\$1,444,556.08	\$21,911.00	\$1,466,467.08	\$493,905.74	\$493,905.74	\$972,561.34
FOMENTO AL DEPORTE	\$1,362,911.76	\$675.00	\$1,363,586.76	\$466,323.78	\$466,323.78	\$897,262.98
PROTECCION CIVIL	\$1,713,036.40	\$64,429.00	\$1,777,465.40	\$690,070.51	\$690,070.51	\$1,087,394.89
SALUD PÚBLICA	\$886,445.08	\$4,638.11	\$891,083.19	\$369,317.67	\$369,317.67	\$521,765.52
INSTITUTO DE TRANSPARENCIA A LA INFORMACIÓN	\$299,000.00	\$500.00	\$299,500.00	\$89,531.49	\$89,531.49	\$209,968.51
CATASTRO	\$1,801,424.08	\$2,000.00	\$1,803,424.08	\$679,595.42	\$679,595.42	\$1,123,828.66
ASUNTOS INDIGENAS	\$127,000.00	\$0.00	\$127,000.00	\$31,999.20	\$31,999.20	\$95,000.80
EROGACIONES GENERALES	\$25,704,609.30	-\$3,140,193.87	\$22,564,415.43	\$13,924,104.39	\$13,924,104.39	\$8,640,311.04
Sin Ramo/Dependencia	\$154,685,445.36	\$6,918,301.00	\$161,603,746.36	\$62,557,802.21	\$62,348,738.51	\$99,045,944.15
Total Final	\$154,685,445.36	\$6,918,301.00	\$161,603,746.36	\$62,557,802.21	\$62,348,738.51	\$99,045,944.15

TESORERO MUNICIPAL



L.C. ALEJANDRO FAVIO GOMEZ VARELA