



MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: XLI AYT0
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2019 Al 31/mar/2019

Fecha y | 21/may/2019
 hora de Impresión | 12:57 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$5,396,080.00	\$0.00	\$5,396,080.00	\$1,049,230.63	\$909,585.94	\$4,346,849.37
CABILDO	\$10,418,960.00	\$0.00	\$10,418,960.00	\$2,072,020.78	\$2,071,578.78	\$8,346,939.22
TESORERIA	\$8,731,182.61	\$0.00	\$8,731,182.61	\$2,130,106.98	\$2,124,965.84	\$6,601,075.63
SECRETARÍA DEL AYUNTAMIENTO	\$5,504,199.68	\$0.00	\$5,504,199.68	\$1,088,685.10	\$1,082,227.09	\$4,415,514.58
CONTRALORIA	\$2,185,476.40	\$0.00	\$2,185,476.40	\$337,198.50	\$335,809.97	\$1,848,277.90
REGISTRO CIVIL	\$2,342,608.48	\$0.00	\$2,342,608.48	\$463,475.48	\$463,475.48	\$1,879,133.00
OBRAS Y SERVICIOS PÚBLICOS	\$24,019,673.60	\$0.00	\$24,019,673.60	\$5,513,100.40	\$5,399,165.79	\$18,506,573.20
SEGURIDAD PÚBLICA	\$19,330,138.12	-\$166,434.00	\$19,163,704.12	\$3,639,594.12	\$3,625,098.28	\$15,524,110.00
PLANEACIÓN Y DESARROLLO	\$38,879,438.21	\$9,017,869.14	\$47,897,307.35	\$9,789,807.86	\$9,786,090.85	\$38,107,499.49
DESARROLLO AGROPECUARIO	\$1,409,612.48	\$0.00	\$1,409,612.48	\$247,466.84	\$246,842.34	\$1,162,145.64
EDUCACIÓN PÚBLICA	\$3,155,497.88	\$0.00	\$3,155,497.88	\$635,637.57	\$634,665.23	\$2,519,860.31
CASA DE LA CULTURA	\$1,444,556.08	\$2,668.00	\$1,447,224.08	\$228,510.36	\$228,189.86	\$1,218,713.72
FOMENTO AL DEPORTE	\$1,362,911.76	\$0.00	\$1,362,911.76	\$229,039.12	\$229,039.12	\$1,133,872.64
PROTECCION CIVIL	\$1,713,036.40	\$0.00	\$1,713,036.40	\$306,593.04	\$306,499.04	\$1,406,443.36
SALUD PÚBLICA	\$886,445.08	\$0.00	\$886,445.08	\$162,583.45	\$162,583.45	\$723,861.63
INSTITUTO DE TRANSPARENCIA A LA INFORMACIÓN	\$299,000.00	\$0.00	\$299,000.00	\$45,435.74	\$45,182.74	\$253,564.26
CATASTRO	\$1,801,424.08	\$0.00	\$1,801,424.08	\$355,951.65	\$354,629.15	\$1,445,472.43
ASUNTOS INDIGENAS	\$127,000.00	\$0.00	\$127,000.00	\$11,999.70	\$11,999.70	\$115,000.30
EROGACIONES GENERALES	\$25,704,609.30	-\$1,855,734.14	\$23,848,875.16	\$4,967,778.35	\$4,973,502.24	\$18,881,096.81
Sin Ramo/Dependencia	\$154,711,850.16	\$6,998,369.00	\$161,710,219.16	\$33,274,215.67	\$32,991,130.89	\$128,436,003.49
Total Final	\$154,711,850.16	\$6,998,369.00	\$161,710,219.16	\$33,274,215.67	\$32,991,130.89	\$128,436,003.49