

MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: XLI AYTO
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2018 Al 30/sep/2018

Fecha y | 01/nov/2018
 hora de Impresión | 05:52 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$4,695,200.00	\$672,613.98	\$5,367,813.98	\$3,774,372.11	\$3,774,372.11	\$3,713,252.10	\$3,713,252.10	\$1,593,441.87
CABILDO	\$10,319,000.00	\$1,616,920.35	\$11,935,920.35	\$8,177,457.84	\$8,177,457.84	\$8,177,457.84	\$8,177,457.84	\$3,758,462.51
TESORERIA	\$8,354,938.80	-\$18,674.20	\$8,336,264.60	\$4,958,233.04	\$4,958,233.04	\$4,958,233.04	\$4,958,233.47	\$3,378,031.56
SECRETARÍA DEL AYUNTAMIENTO	\$5,755,720.88	-\$694,858.67	\$5,060,862.21	\$2,881,363.74	\$2,881,363.74	\$2,881,363.74	\$2,881,363.74	\$2,179,498.47
CONTRALORIA	\$2,058,146.28	\$8,833.25	\$2,066,979.53	\$922,120.72	\$922,120.72	\$922,120.72	\$922,119.74	\$1,144,858.81
REGISTRO CIVIL	\$2,077,272.08	\$95,473.00	\$2,172,745.08	\$1,327,059.67	\$1,327,059.67	\$1,327,059.67	\$1,327,059.67	\$845,685.41
OBRAS Y SERVICIOS PÚBLICOS	\$22,346,682.36	\$582,590.74	\$22,929,273.10	\$15,282,021.91	\$15,282,021.91	\$15,280,977.91	\$15,280,977.91	\$7,647,251.19
SEGURIDAD PÚBLICA	\$19,455,110.48	\$1,086,385.41	\$20,541,495.89	\$9,774,056.46	\$9,774,056.46	\$9,774,056.46	\$9,774,056.46	\$10,767,439.43
PLANEACIÓN Y DESARROLLO	\$38,879,040.31	\$66,877,647.69	\$105,756,688.00	\$67,837,525.82	\$41,528,738.70	\$41,528,738.70	\$41,526,784.54	\$64,227,949.30
DESARROLLO AGROPECUARIO	\$1,356,385.68	-\$36,916.60	\$1,319,469.08	\$712,515.41	\$712,515.41	\$712,515.41	\$712,515.41	\$606,953.67
EDUCACIÓN PÚBLICA	\$2,972,460.04	\$5,098.14	\$2,977,558.18	\$1,704,556.77	\$1,704,556.77	\$1,704,556.77	\$1,704,556.77	\$1,273,001.41
CASA DE LA CULTURA	\$1,394,497.28	\$12,124.00	\$1,406,621.28	\$706,034.65	\$706,034.65	\$706,034.65	\$706,034.65	\$700,586.63
FOMENTO AL DEPORTE	\$1,285,722.60	-\$38,935.00	\$1,246,787.60	\$719,304.03	\$719,304.03	\$719,304.03	\$719,304.03	\$527,483.57
PROTECCION CIVIL	\$1,679,741.20	\$19,662.94	\$1,699,404.14	\$924,122.14	\$924,122.14	\$924,122.14	\$924,122.14	\$775,282.00
SALUD PÚBLICA	\$839,401.28	\$30,836.94	\$870,238.22	\$475,196.96	\$475,196.96	\$475,196.96	\$475,196.96	\$395,041.26
INSTITUTO DE TRANSPARENCIA A LA INFORMACIÓN	\$269,200.00	\$8,300.00	\$277,500.00	\$128,212.77	\$128,212.77	\$128,212.77	\$128,212.77	\$149,287.23
CATASTRO	\$1,724,466.68	\$87,723.40	\$1,812,190.08	\$938,052.42	\$938,052.42	\$938,052.42	\$938,052.42	\$874,137.66
ASUNTOS INDIGENAS	\$112,000.00	\$0.00	\$112,000.00	\$23,999.40	\$23,999.40	\$23,999.40	\$23,999.40	\$88,000.60
EROGACIONES GENERALES	\$26,035,360.52	-\$1,559,082.35	\$24,476,278.17	\$19,120,412.29	\$19,120,412.29	\$19,120,412.29	\$19,120,412.29	\$5,355,865.88
Sin Ramo/Dependencia	\$151,610,346.47	\$68,755,743.02	\$220,366,089.49	\$140,386,618.15	\$114,077,831.03	\$114,015,667.02	\$114,013,712.31	\$106,288,258.46
Total Final	\$151,610,346.47	\$68,755,743.02	\$220,366,089.49	\$140,386,618.15	\$114,077,831.03	\$114,015,667.02	\$114,013,712.31	\$106,288,258.46



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