



**MUNICIPIO DE ACAPONETA NAYARIT**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: XLI AYTO  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2018 Al 30/jun./2018

Fecha y | 10/ago./2018  
 hora de Impresión | 08:23 p. m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA	\$4,695,200.00	\$441,937.62	\$5,137,137.62	\$2,639,444.98	\$2,639,444.98	\$2,478,652.22	\$2,478,652.22	\$2,497,692.64
CABILDO	\$10,319,000.00	\$1,509,483.68	\$11,828,483.68	\$5,834,692.15	\$5,834,692.15	\$5,414,079.80	\$5,414,079.80	\$5,993,791.53
TESORERIA	\$8,354,938.80	\$30,799.00	\$8,385,737.80	\$3,222,919.59	\$3,222,919.59	\$3,066,334.14	\$3,066,334.57	\$5,162,818.21
SECRETARÍA DEL AYUNTAMIENTO	\$5,755,720.88	-\$69,791.68	\$5,685,929.20	\$1,885,193.90	\$1,885,193.90	\$1,758,063.71	\$1,758,063.71	\$3,800,735.30
CONTRALORIA	\$2,058,146.28	\$21,333.25	\$2,079,479.53	\$609,423.01	\$609,423.01	\$567,484.33	\$567,483.35	\$1,470,056.52
REGISTRO CIVIL	\$2,077,272.08	\$46,673.00	\$2,123,945.08	\$844,208.74	\$844,208.74	\$788,533.67	\$788,533.67	\$1,279,736.34
OBRAS Y SERVICIOS PÚBLICOS	\$22,346,682.36	\$450,515.15	\$22,797,197.51	\$10,154,318.15	\$10,154,318.15	\$9,623,854.24	\$9,623,854.24	\$12,642,879.36
SEGURIDAD PÚBLICA	\$19,455,110.48	\$713,073.26	\$20,168,183.74	\$6,292,921.60	\$6,292,921.60	\$6,252,292.39	\$6,252,292.39	\$13,875,262.14
PLANEACIÓN Y DESARROLLO	\$38,879,040.31	\$9,397,564.36	\$48,276,604.67	\$11,353,355.07	\$8,748,308.56	\$8,623,633.42	\$8,621,679.26	\$39,528,296.11
DESARROLLO AGROPECUARIO	\$1,356,385.68	-\$43,500.00	\$1,312,885.68	\$468,203.69	\$468,203.69	\$433,982.33	\$433,982.33	\$844,681.99
EDUCACIÓN PÚBLICA	\$2,972,460.04	\$98.14	\$2,972,558.18	\$1,107,287.60	\$1,107,287.60	\$1,028,755.49	\$1,028,755.49	\$1,865,270.58
CASA DE LA CULTURA	\$1,394,497.28	\$10,488.00	\$1,404,985.28	\$473,712.37	\$473,712.37	\$438,178.48	\$438,178.48	\$931,272.91
FOMENTO AL DEPORTE	\$1,285,722.60	-\$34,050.00	\$1,251,672.60	\$478,357.15	\$478,357.15	\$444,799.55	\$444,799.55	\$773,315.45
PROTECCION CIVIL	\$1,679,741.20	\$8,909.43	\$1,688,650.63	\$610,013.32	\$610,013.32	\$557,939.92	\$557,939.92	\$1,078,637.31
SALUD PÚBLICA	\$839,401.28	\$20,363.66	\$859,764.94	\$310,868.21	\$310,868.21	\$287,561.33	\$287,561.33	\$548,896.73
INSTITUTO DE TRANSPARENCIA A LA INFORMACIÓN	\$269,200.00	\$5,300.00	\$274,500.00	\$89,068.77	\$89,068.77	\$82,768.77	\$82,768.77	\$185,431.23
CATASTRO	\$1,724,466.68	\$85,723.40	\$1,810,190.08	\$633,753.55	\$633,753.55	\$587,840.50	\$587,840.50	\$1,176,436.53
ASUNTOS INDIGENAS	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
EROGACIONES GENERALES	\$26,035,360.52	-\$1,309,940.58	\$24,725,419.94	\$12,348,718.32	\$12,348,718.32	\$12,104,395.25	\$12,104,395.25	\$12,376,701.62
<b>Sin Ramo/Dependencia</b>	<b>\$151,610,346.47</b>	<b>\$11,284,979.69</b>	<b>\$162,895,326.16</b>	<b>\$59,356,460.17</b>	<b>\$56,751,413.66</b>	<b>\$54,539,149.54</b>	<b>\$54,537,194.83</b>	<b>\$106,143,912.50</b>
<b>Total Final</b>	<b>\$151,610,346.47</b>	<b>\$11,284,979.69</b>	<b>\$162,895,326.16</b>	<b>\$59,356,460.17</b>	<b>\$56,751,413.66</b>	<b>\$54,539,149.54</b>	<b>\$54,537,194.83</b>	<b>\$106,143,912.50</b>