



MUNICIPIO DE ACAPONETA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: XLI AYTO
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/ene/2018 Al 31/mar/2018

Fecha y | 08/may/2018
 hora de Impresión | 01:18 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
PRESIDENCIA	\$4,695,200.00	\$43,390.48	\$4,738,590.48	\$1,227,972.44	\$1,227,972.44	\$1,199,332.43	\$1,199,332.43	\$3,510,618.04
CABILDO	\$10,319,000.00	\$16,000.00	\$10,335,000.00	\$2,104,097.87	\$2,104,097.87	\$2,095,805.87	\$2,095,805.87	\$8,230,902.13
TESORERIA	\$8,354,938.80	\$0.00	\$8,354,938.80	\$1,636,339.53	\$1,636,339.53	\$1,622,889.46	\$1,622,889.46	\$6,718,599.27
SECRETARÍA DEL AYUNTAMIENTO	\$5,755,720.88	\$0.00	\$5,755,720.88	\$940,641.08	\$940,641.08	\$931,495.28	\$931,495.28	\$4,815,079.80
CONTRALORIA	\$2,058,146.28	\$2,833.25	\$2,060,979.53	\$302,807.33	\$302,807.33	\$301,391.33	\$301,391.33	\$1,758,172.20
REGISTRO CIVIL	\$2,077,272.08	\$27,760.00	\$2,105,032.08	\$410,583.78	\$410,583.78	\$410,583.78	\$410,583.78	\$1,694,448.30
OBRAS Y SERVICIOS PÚBLICOS	\$22,346,682.36	-\$607,020.39	\$21,739,661.97	\$4,628,394.56	\$4,628,394.56	\$4,613,987.52	\$4,613,987.52	\$17,111,267.41
SEGURIDAD PÚBLICA	\$19,455,110.48	\$979,671.59	\$20,434,782.07	\$2,922,779.33	\$2,922,779.33	\$2,919,887.13	\$2,919,887.13	\$17,512,002.74
PLANEACIÓN Y DESARROLLO	\$38,880,994.32	\$1,265,426.00	\$40,146,420.32	\$2,332,254.62	\$2,332,254.60	\$2,332,254.60	\$2,332,254.60	\$37,814,165.72
DESARROLLO AGROPECUARIO	\$1,356,385.68	\$0.00	\$1,356,385.68	\$232,028.54	\$232,028.54	\$232,028.54	\$232,028.54	\$1,124,357.14
EDUCACIÓN PÚBLICA	\$2,972,460.04	\$0.00	\$2,972,460.04	\$523,620.75	\$523,620.75	\$523,620.75	\$523,620.75	\$2,448,839.29
CASA DE LA CULTURA	\$1,394,497.28	\$9,988.00	\$1,404,485.28	\$236,304.96	\$236,304.96	\$235,956.96	\$235,956.96	\$1,168,180.32
FOMENTO AL DEPORTE	\$1,285,722.60	\$0.00	\$1,285,722.60	\$225,092.76	\$225,092.76	\$225,092.76	\$225,092.76	\$1,060,629.84
PROTECCION CIVIL	\$1,679,741.20	\$0.00	\$1,679,741.20	\$284,659.57	\$284,659.57	\$284,659.57	\$284,659.57	\$1,395,081.63
SALUD PÚBLICA	\$839,401.28	\$0.00	\$839,401.28	\$150,081.76	\$150,081.76	\$150,081.76	\$150,081.76	\$689,319.52
INSTITUTO DE TRANSPARENCIA A LA INFORMACIÓN	\$269,200.00	\$5,000.00	\$274,200.00	\$47,887.02	\$47,887.02	\$47,187.02	\$47,187.02	\$226,312.98
CATASTRO	\$1,724,466.68	\$48,723.40	\$1,773,190.08	\$317,485.02	\$317,485.02	\$314,287.02	\$314,287.02	\$1,455,705.06
ASUNTOS INDIGENAS	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,000.00
EROGACIONES GENERALES	\$26,035,360.52	\$58,969.00	\$26,094,329.52	\$6,375,849.29	\$6,375,849.29	\$6,375,849.29	\$6,375,849.29	\$19,718,480.23
Sin Ramo/Dependencia	\$151,612,300.48	\$1,850,741.33	\$153,463,041.81	\$24,898,880.21	\$24,898,880.19	\$24,816,391.07	\$24,816,391.07	\$128,564,161.62
Total Final	\$151,612,300.48	\$1,850,741.33	\$153,463,041.81	\$24,898,880.21	\$24,898,880.19	\$24,816,391.07	\$24,816,391.07	\$128,564,161.62