



Usr: XLI AYTO  
Rep: rptEstadoPresupuestoEgresos\_UA3

**MUNICIPIO DE ACAPONETA NAYARIT**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/jul/2017 Al 30/sep/2017

Fecha y hora de Impresión | 06/nov/2017  
01:46 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2017	Presupuesto Vigente Al 30/sep/2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA	\$4,484,400.00	\$387,266.66	\$4,871,666.66	\$1,291,362.73	\$1,291,362.73	\$1,284,124.33	\$1,284,124.33	\$3,580,303.93
CABILDO	\$9,061,324.00	\$858,985.68	\$9,920,309.68	\$3,228,115.60	\$3,228,115.60	\$3,228,115.60	\$3,228,115.60	\$6,692,194.08
TESORERIA	\$6,676,103.20	\$311,578.76	\$6,987,681.96	\$2,284,827.42	\$2,284,827.42	\$2,261,963.37	\$2,261,963.37	\$4,702,854.54
SECRETARIA DEL AYUNTAMIENTO	\$5,582,826.44	\$276,729.73	\$5,859,556.17	\$1,921,145.06	\$1,921,145.06	\$1,921,145.06	\$1,921,145.06	\$3,938,411.11
CONTRALORIA	\$1,918,444.60	-\$68,280.25	\$1,850,164.35	\$374,731.57	\$374,731.57	\$374,731.57	\$374,731.57	\$1,475,432.78
REGISTRO CIVIL	\$2,012,431.92	\$18,912.32	\$2,031,344.24	\$603,427.37	\$603,427.37	\$603,427.37	\$603,427.37	\$1,427,916.87
OBRAS Y SERVICIOS PÚBLICOS	\$21,576,849.65	-\$548,184.08	\$20,928,665.57	\$6,310,687.86	\$6,310,687.86	\$6,307,660.86	\$6,307,660.86	\$14,617,977.71
SEGURIDAD PÚBLICA	\$16,946,258.76	\$1,584,177.83	\$18,530,436.59	\$5,739,637.47	\$5,739,637.47	\$5,743,447.67	\$5,740,574.67	\$12,790,799.12
PLANEACIÓN Y DESARROLLO	\$32,682,538.94	\$8,346,391.77	\$41,028,930.71	\$23,410,526.15	\$23,410,526.15	\$23,407,550.52	\$23,407,550.52	\$17,618,404.56
DESARROLLO AGROPECUARIO	\$1,105,953.92	-\$28,182.06	\$1,077,771.86	\$302,685.08	\$302,685.08	\$302,685.08	\$302,685.08	\$775,086.78
EDUCACIÓN PÚBLICA	\$2,492,546.76	-\$11,601.19	\$2,480,945.57	\$768,482.91	\$768,482.91	\$768,482.91	\$768,482.91	\$1,712,462.66
CASA DE LA CULTURA	\$1,318,817.84	-\$199,645.61	\$1,119,172.23	\$339,555.81	\$339,555.81	\$339,555.81	\$339,555.81	\$779,616.42
FOMENTO AL DEPORTE	\$930,879.76	-\$36,796.09	\$894,083.67	\$231,618.60	\$231,618.60	\$231,618.60	\$231,618.60	\$662,465.07
PROTECCION CIVIL	\$1,518,923.24	-\$53,728.81	\$1,465,194.43	\$398,918.46	\$398,918.46	\$399,143.46	\$399,143.46	\$1,066,275.97
SALUD PÚBLICA	\$943,166.84	-\$29,725.01	\$913,441.83	\$230,959.59	\$230,959.59	\$230,959.59	\$230,959.59	\$682,482.24
INSTITUTO DE TRANSPARENCIA A LA INFORMACIÓN	\$233,408.00	-\$14,949.00	\$218,459.00	\$65,284.00	\$65,284.00	\$65,284.00	\$65,284.00	\$153,175.00
CATASTRO	\$1,587,501.28	-\$52,239.35	\$1,535,261.93	\$489,717.73	\$489,717.73	\$489,717.73	\$489,717.73	\$1,045,544.20
EROGACIONES GENERALES	\$21,074,786.00	-\$985,572.07	\$20,089,213.93	\$6,011,455.28	\$6,011,455.28	\$6,011,455.28	\$6,011,455.28	\$14,077,758.65
<b>Sin Ramo/Dependencia</b>	<b>\$132,147,161.15</b>	<b>\$9,655,139.23</b>	<b>\$141,802,300.38</b>	<b>\$54,003,138.69</b>	<b>\$54,003,138.69</b>	<b>\$53,971,068.81</b>	<b>\$53,968,195.81</b>	<b>\$87,799,161.69</b>
<b>Total Final</b>	<b>\$132,147,161.15</b>	<b>\$9,655,139.23</b>	<b>\$141,802,300.38</b>	<b>\$54,003,138.69</b>	<b>\$54,003,138.69</b>	<b>\$53,971,068.81</b>	<b>\$53,968,195.81</b>	<b>\$87,799,161.69</b>



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