



**MUNICIPIO DE ACAPONETA NAYARIT**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr: XLI AYTO  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene/2017 Al 31/dic/2017

Fecha y | 27/abr/2018  
 hora de Impresión | 10:05 a.m.

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA	\$4,484,400.00	\$1,221,130.81	\$5,705,530.81	\$5,419,859.02	\$5,419,859.02	\$5,396,586.69	\$5,396,586.69	\$285,671.79
CABILDO	\$9,061,324.00	\$861,246.28	\$9,922,570.28	\$9,596,759.18	\$9,596,759.18	\$9,595,959.06	\$9,595,959.06	\$325,811.10
TESORERIA	\$6,676,103.20	\$637,479.06	\$7,313,582.26	\$7,151,935.58	\$7,151,935.58	\$7,122,664.39	\$7,122,664.39	\$161,646.68
SECRETARÍA DEL AYUNTAMIENTO	\$5,582,826.44	\$393,835.26	\$5,976,661.70	\$5,530,020.20	\$5,530,020.20	\$5,504,929.88	\$5,504,929.88	\$446,641.50
CONTRALORIA	\$1,918,444.60	-\$48,705.85	\$1,869,738.75	\$1,412,638.06	\$1,412,638.06	\$1,402,938.42	\$1,402,938.42	\$457,100.69
REGISTRO CIVIL	\$2,012,431.92	\$160,277.24	\$2,172,709.16	\$1,992,426.40	\$1,992,426.40	\$1,986,746.51	\$1,986,746.51	\$180,282.76
OBRAS Y SERVICIOS PÚBLICOS	\$21,576,849.65	\$940,965.24	\$22,517,814.89	\$21,459,052.82	\$21,459,052.82	\$21,331,615.59	\$21,331,615.59	\$1,058,762.07
SEGURIDAD PÚBLICA	\$16,946,258.76	\$281,525.96	\$17,227,784.72	\$17,089,279.94	\$17,089,279.94	\$16,622,419.51	\$16,622,419.51	\$138,504.78
PLANEACIÓN Y DESARROLLO	\$32,682,538.94	\$14,764,415.75	\$47,446,954.69	\$46,944,699.81	\$45,445,440.56	\$43,929,413.84	\$43,929,413.84	\$2,001,514.13
DESARROLLO AGROPECUARIO	\$1,105,953.92	\$23,726.78	\$1,129,680.70	\$974,530.27	\$974,530.27	\$965,797.57	\$965,318.63	\$155,150.43
EDUCACIÓN PÚBLICA	\$2,492,546.76	\$190,021.45	\$2,682,568.21	\$2,540,832.64	\$2,540,832.64	\$2,520,771.79	\$2,520,771.79	\$141,735.57
CASA DE LA CULTURA	\$1,318,817.84	-\$75,049.98	\$1,243,767.86	\$1,204,833.19	\$1,204,833.19	\$1,195,211.68	\$1,194,783.73	\$38,934.67
FOMENTO AL DEPORTE	\$930,879.76	\$82,627.90	\$1,013,507.66	\$883,223.87	\$883,223.87	\$880,775.11	\$880,775.11	\$130,283.79
PROTECCION CIVIL	\$1,518,923.24	-\$21,427.95	\$1,497,495.29	\$1,393,803.77	\$1,393,803.77	\$1,386,996.65	\$1,386,699.59	\$103,691.52
SALUD PÚBLICA	\$943,166.84	\$4,928.50	\$948,095.34	\$759,384.72	\$759,384.72	\$756,542.97	\$756,542.97	\$188,710.62
INSTITUTO DE TRANSPARENCIA A LA INFORMACIÓN	\$233,408.00	-\$15,129.02	\$218,278.98	\$189,605.52	\$189,605.52	\$189,605.52	\$189,605.52	\$28,673.46
CATASTRO	\$1,587,501.28	\$43,741.99	\$1,631,243.27	\$1,578,338.84	\$1,578,338.84	\$1,563,171.91	\$1,563,171.91	\$52,904.43
EROGACIONES GENERALES	\$21,074,786.00	\$4,179,674.93	\$25,254,460.93	\$25,254,460.93	\$25,254,460.93	\$23,839,029.70	\$23,839,029.70	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$132,147,161.15</b>	<b>\$23,625,284.35</b>	<b>\$155,772,445.50</b>	<b>\$151,375,684.76</b>	<b>\$149,876,425.51</b>	<b>\$146,191,176.79</b>	<b>\$146,189,972.84</b>	<b>\$5,896,019.99</b>
<b>Total Final</b>	<b>\$132,147,161.15</b>	<b>\$23,625,284.35</b>	<b>\$155,772,445.50</b>	<b>\$151,375,684.76</b>	<b>\$149,876,425.51</b>	<b>\$146,191,176.79</b>	<b>\$146,189,972.84</b>	<b>\$5,896,019.99</b>



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**Egreso Aprobado** Ampliaciones /  
(Reducciones)

**Egreso Modificado**

**Egreso Comprometido**

**Egreso Devengado**

**Egreso Ejercido**

**Egreso Pagado** **Subejercicio**

\_\_\_\_\_  
C. JOSE HUMBERTO ARELLANO NUÑEZ

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
PROFRA. ALMA LETICIA GUZMAN AVENA

SINDICO MUNICIPAL

\_\_\_\_\_  
LC. ALEJANDRO FAVIO GOMEZ VARELA

TESORERO MUNICIPAL