



# MUNICIPIO DE ACAPONETA NAYARIT ESTADO DE NAYARIT

## Estado Analítico de Ingresos Presupuestales Al 31/dic/2015

Usu: XL AYT0  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 15/feb/2016  
05:56 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$4,700,001.00	\$0.00	\$4,700,001.00	\$2,472,366.66	\$2,472,366.66	\$0.00	52.60 %
PREDIAL URBANO	\$3,700,000.00	\$0.00	\$3,700,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PREDIAL RUSTICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS ADQUISICION DE BIENES INMUEBLES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,072,753.59	\$1,072,753.59	\$0.00	107.27 %
INGRESOS COORDINADOS POR COLABORACION PREDIAL	\$0.00	\$0.00	\$0.00	\$1,399,613.07	\$1,399,613.07	\$0.00	0.00 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS PREDIAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE EJECUCION	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>31</u> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APORT. BENEF. POR OBRAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u>	\$685,000.00	\$0.00	\$685,000.00	\$380,242.54	\$380,242.54	\$0.00	55.50 %
MERCADOS PÚBLICOS	\$80,000.00	\$0.00	\$80,000.00	\$40,517.50	\$40,517.50	\$0.00	50.64 %
PANTEONES	\$315,000.00	\$0.00	\$315,000.00	\$147,373.55	\$147,373.55	\$0.00	46.78 %
RASTRO MUNICIPAL	\$80,000.00	\$0.00	\$80,000.00	\$85,179.00	\$85,179.00	\$0.00	106.47 %
LOCALES DEL FUNDO MUNICIPAL	\$210,000.00	\$0.00	\$210,000.00	\$107,172.49	\$107,172.49	\$0.00	51.03 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$3,850,000.00	\$0.00	\$3,850,000.00	\$3,510,918.56	\$3,370,797.13	\$140,121.43	87.55 %
PERMISOS, LICENCIAS Y REGISTRO EN RAMO DE	\$480,000.00	\$0.00	\$480,000.00	\$130,143.69	\$130,143.69	\$0.00	27.11 %
LICENCIAS, PERMISOS Y SUS RENOVACIONES, PARA LA	\$180,000.00	\$0.00	\$180,000.00	\$83,229.55	\$83,229.55	\$0.00	46.23 %
LICENCIAS, PERMISOS, AUTORIZACIÓN, RENOVACIÓN Y	\$260,000.00	\$0.00	\$260,000.00	\$129,990.41	\$129,990.41	\$0.00	49.99 %
CONSTANCIAS, LEGALIZACIONES, CERTIFICACIONES Y	\$630,000.00	\$0.00	\$630,000.00	\$404,348.74	\$404,348.74	\$0.00	64.18 %
SERVICIOS ESPECIALES DE SEGURIDAD PÚBLICA	\$800,000.00	\$0.00	\$800,000.00	\$1,437,200.08	\$1,317,792.93	\$119,407.15	164.72 %
REGISTRO CIVIL	\$860,000.00	\$0.00	\$860,000.00	\$763,258.70	\$763,258.70	\$0.00	88.75 %
SERVICIOS ESPECIALES DE ASEO PÚBLICO	\$170,000.00	\$0.00	\$170,000.00	\$168,923.10	\$148,208.82	\$20,714.28	87.18 %
SERVICIOS CATASTRALES	\$310,000.00	\$0.00	\$310,000.00	\$318,657.25	\$318,657.25	\$0.00	102.79 %
ESTACIONAMIENTOS EXCLUSIVOS EN LA VÍA PÚBLICA Y	\$0.00	\$0.00	\$0.00	\$3,752.17	\$3,752.17	\$0.00	0.00 %
COMERCIANTES AMBULANTES DE BIENES Y SERVICIOS	\$60,000.00	\$0.00	\$60,000.00	\$60,998.87	\$60,998.87	\$0.00	101.66 %
LICENCIAS DE USO DE SUELO	\$100,000.00	\$0.00	\$100,000.00	\$10,416.00	\$10,416.00	\$0.00	10.41 %
<u>44</u> <u>OTROS DERECHOS</u>	\$110,000.00	\$0.00	\$110,000.00	\$26,194.20	\$26,194.20	\$0.00	23.81 %
OTROS DERECHOS	\$110,000.00	\$0.00	\$110,000.00	\$26,194.20	\$26,194.20	\$0.00	23.81 %
<u>51</u> <u>PRODUCTOS DERIVADOS DEL USO Y</u>	\$583,000.00	\$0.00	\$583,000.00	\$217,876.83	\$217,876.83	\$0.00	37.37 %
PRODUCTOS FINANCIEROS	\$28,000.00	\$0.00	\$28,000.00	\$37,771.97	\$37,771.97	\$0.00	134.89 %
ENAJENACION DEL FUNDO	\$0.00	\$0.00	\$0.00	\$127,039.20	\$127,039.20	\$0.00	0.00 %
REINTEGRO DE PRENSIONES	\$55,000.00	\$0.00	\$55,000.00	\$19,014.95	\$19,014.95	\$0.00	34.57 %
REINTEGROS POR INCAPACIDADES	\$0.00	\$0.00	\$0.00	\$23,380.00	\$23,380.00	\$0.00	0.00 %



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## Estado Analítico de Ingresos Presupuestales Al 31/dic/2015

Usr: XL AYTO  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 15/feb/2016  
05:56 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
REINTEGROS DIVERSOS	\$500,000.00	\$0.00	\$500,000.00	\$4,464.00	\$4,464.00	\$0.00	0.89 %
REINTEGROS POR DETERMINACION DE AUDITORIAS	\$0.00	\$0.00	\$0.00	\$6,206.71	\$6,206.71	\$0.00	0.00 %
62 <u>MULTAS</u>	\$5,000.00	\$0.00	\$5,000.00	\$54,895.48	\$54,895.48	\$0.00	1,097.90 %
MULTAS	\$5,000.00	\$0.00	\$5,000.00	\$54,895.48	\$54,895.48	\$0.00	1,097.90 %
63 <u>INDEMNIZACIONES</u>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
INDEMNIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
67 <u>APROVECHAMIENTOS POR APORTACIONES Y</u>	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,563,652.14	\$1,563,652.14	\$0.00	111.68 %
DONACIONES, HERENCIAS Y LEGADOS	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,563,652.14	\$1,563,652.14	\$0.00	111.68 %
69 <u>OTROS APROVECHAMIENTOS</u>	\$0.00	\$0.00	\$0.00	\$10,729.00	\$10,729.00	\$0.00	0.00 %
Devolución del I.S.R.	\$0.00	\$0.00	\$0.00	\$10,729.00	\$10,729.00	\$0.00	0.00 %
81 <u>PARTICIPACIONES</u>	\$57,979,820.15	\$0.00	\$57,979,820.15	\$61,732,746.07	\$61,732,746.07	\$0.00	106.47 %
FONDO GENERAL DE PARTICIPACIONES	\$35,350,314.18	\$0.00	\$35,350,314.18	\$37,550,360.60	\$37,550,360.60	\$0.00	106.22 %
FONDO DE FOMENTO MUNICIPAL	\$15,655,542.29	\$0.00	\$15,655,542.29	\$16,140,290.70	\$16,140,290.70	\$0.00	103.09 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERV.	\$812,034.00	\$0.00	\$812,034.00	\$912,266.35	\$912,266.35	\$0.00	112.34 %
IEPS GASOLINA - DIESEL	\$1,418,873.63	\$0.00	\$1,418,873.63	\$1,724,076.09	\$1,724,076.09	\$0.00	121.51 %
FONDO DE COMPENSACION (FOCO)	\$2,891,598.55	\$0.00	\$2,891,598.55	\$3,360,180.99	\$3,360,180.99	\$0.00	116.20 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$242,554.84	\$0.00	\$242,554.84	\$247,943.02	\$247,943.02	\$0.00	102.22 %
FONDO DE FISCALIZACION (FOFIE)	\$1,608,902.66	\$0.00	\$1,608,902.66	\$1,536,397.05	\$1,536,397.05	\$0.00	95.49 %
IMPTO TENECIA POR USO VEHIC	\$0.00	\$0.00	\$0.00	\$261,231.27	\$261,231.27	\$0.00	0.00 %
82 <u>APORTACIONES</u>	\$45,693,902.10	\$0.00	\$45,693,902.10	\$46,352,885.54	\$46,352,885.54	\$0.00	101.44 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$26,158,855.88	\$0.00	\$26,158,855.88	\$26,479,577.40	\$26,479,577.40	\$0.00	101.22 %
FONDO PARA EL FORTALECIMIENTO DE LOS	\$19,535,046.22	\$0.00	\$19,535,046.22	\$19,873,308.14	\$19,873,308.14	\$0.00	101.73 %
83 <u>CONVENIOS</u>	\$2.00	\$0.00	\$2.00	\$21,457,597.34	\$21,457,597.34	\$0.00	1,072,879,...
RAMO 20	\$2.00	\$0.00	\$2.00	\$21,457,597.34	\$21,457,597.34	\$0.00	1,072,879,...
HABITAT	\$1.00	\$0.00	\$1.00	\$4,572,912.07	\$4,572,912.07	\$0.00	457,291,20...
HABITAT --- APORTACION FEDERAL	\$0.00	\$0.00	\$0.00	\$3,771,936.00	\$3,771,936.00	\$0.00	0.00 %
HABITAT APORTACION MUNICIPAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
HABITAT APORTACION DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$800,976.07	\$800,976.07	\$0.00	0.00 %
C D I	\$1.00	\$0.00	\$1.00	\$14,720,588.32	\$14,720,588.32	\$0.00	1,472,058,...
CDI --- APORTACION FEDERAL	\$1.00	\$0.00	\$1.00	\$13,085,300.73	\$13,085,300.73	\$0.00	1,308,530,...
CDI --- APORTACION ESTATAL	\$0.00	\$0.00	\$0.00	\$1,635,287.59	\$1,635,287.59	\$0.00	0.00 %
FOMENTO A LA URBANIZACION RURAL	\$0.00	\$0.00	\$0.00	\$714.00	\$714.00	\$0.00	0.00 %
FUR --- APORTACION DE BENERICIARIOS	\$0.00	\$0.00	\$0.00	\$714.00	\$714.00	\$0.00	0.00 %
I M A -- FORTALEC. TRANSVERSALIDAD A PERSPECTIVA	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	0.00 %
IMA TRANSVERSALIDAD --- APORTACION FEDERAL	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	0.00 %



**MUNICIPIO DE ACAPONETA NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales  
Al 31/dic/2015**

Usr: XL AYTO  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 15/feb/2016  
hora de Impresión | 05:56 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
PROGRAMAS DERECHOS INDIGENAS	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	0.00 %
PDI --- APORTACION FEDERAL	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	0.00 %
PROGRAMA ATENCION ADULTOS MAYORES	\$0.00	\$0.00	\$0.00	\$359,982.95	\$359,982.95	\$0.00	0.00 %
PAM----- APORTACION FEDERAL	\$0.00	\$0.00	\$0.00	\$359,982.95	\$359,982.95	\$0.00	0.00 %
PROGRAMA POTER 2015	\$0.00	\$0.00	\$0.00	\$805,000.00	\$805,000.00	\$0.00	0.00 %
POTER 2015 --- APORTACION FEDERAL	\$0.00	\$0.00	\$0.00	\$805,000.00	\$805,000.00	\$0.00	0.00 %
PROGRAMA DE INV ESTRATEGICAS PARA EL	\$0.00	\$0.00	\$0.00	\$448,400.00	\$448,400.00	\$0.00	0.00 %
INV. ESTRATEG P/ DESARROLLO --- APORT FEDERAL	\$0.00	\$0.00	\$0.00	\$448,400.00	\$448,400.00	\$0.00	0.00 %
Endeudamiento interno	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Endeudamiento externo	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$116,086,727.25</b>	<b>\$0.00</b>	<b>\$116,086,727.25</b>	<b>\$137,780,104.36</b>	<b>\$137,639,982.93</b>	<b>\$140,121.43</b>	<b>118.68 %</b>